

**Facilities Deferred Maintenance and Critical Repairs****FY2010 Request: \$1,000,000****Reference No: 30632****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Estimated Project Dates:** 03/01/2010 - 09/30/2011**Appropriation:** Deferred Maintenance Projects**Project Type:** Deferred Maintenance**Contact:** Joel St Aubin**Contact Phone:** (907)269-0823**Brief Summary and Statement of Need:**

Funding will be used to address the most critical deferred maintenance needs at Department of Transportation and Public Facilities (DOT&PF) maintained facilities. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>Total</b>
Gen Fund	\$1,000,000		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Total:	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<u>Totals:</u>	0	0

**Additional Information / Prior Funding History:**

The list of critical repairs is growing faster than funds are appropriated. FY2010 - \$1,020,000; FY2009 - \$2,000,000; FY2008 - \$2,000,000; FY2007 - \$2,000,000; FY2006 - \$2,000,000; FY2005 - \$1,256,100; FY2004 - \$800,000; FY2003 - \$800,000; FY2002 - \$800,000; FY2001 - \$800,000; FY2000 - \$1,028,000; FY1999 - \$750,000. This is an annual program to address the most critical deferred maintenance.

**Project Description/Justification:**

DOT&PF is responsible for 700 buildings, 1/3 of which are over 30-years old (some are from the 1940's and 1950's). The Department maintains 4.2 million square feet of buildings which include office buildings, maintenance shops, employee housing and equipment storage buildings. The deferred maintenance backlog is currently over \$26 million and needs include: roof replacements, boiler replacements, sidewalk replacements, fire and mechanical code compliance, repairs or upgrades to the heating, ventilation, and air conditioning (HVAC) systems, electrical, water lines, septic, drain and fuel distribution systems.

During FY09, the following items were addressed with this program:

Anchorage Boney Court Replace Water Lines  
 Anchorage Building Maintenance Siding Replacement  
 Anchorage SEF Vehicle Wash Rack Upgrade  
 Anchorage Tudor Complex Main Water Valve Replacement

**Facilities Deferred Maintenance and Critical Repairs****FY2010 Request: \$1,000,000**  
**Reference No: 30632**

---

Kodiak Court Floor Covering Replacement  
SEF Lift Replacement  
Peger Complex SEF Wash Down Facility  
Sitka Court & Office Building Fuel Pump Replacement  
Southeast Region-Wide Electrical Survey  
Yakutat Airfield Lighting Regulator and Electrical Room Roof  
Ketchikan Maintenance Station Door Operator Replacement  
Chitina Station Electrification Upgrade